

| Clasificación Económica | | Votado | Disponible | Preventivo | Definitivo | Devengado | Liquidado | Pagado | % | Crédito Vigente |
|---|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------|-------------------------|
| BIENES | | 3.651.771,78 | 271.001,18 | 3.298.677,82 | 3.298.677,82 | 2.722.480,85 | 2.722.480,85 | 2.646.480,85 | 76% | 3.569.679,00 |
| | 41201 BIENES CORRIENTES | 3.651.771,78 | 271.001,18 | 3.298.677,82 | 3.298.677,82 | 2.722.480,85 | 2.722.480,85 | 2.646.480,85 | | 3.569.679,00 |
| PERSONAL | | 1.699.107.327,00 | 7.413.986,92 | 1.691.693.340,08 | 1.691.693.340,08 | 2.032.275.377,37 | 2.032.275.377,78 | 1.972.214.020,46 | 115% | 1.761.778.803,00 |
| | 41101 PERSONAL PERMANENTE | 1.694.627.816,00 | 7.413.986,92 | 1.687.213.829,08 | 1.687.213.829,08 | 2.026.876.462,59 | 2.026.876.463,00 | 1.966.995.289,00 | | 1.757.299.292,00 |
| | 41102 PERSONAL TEMPORARIO | 4.479.511,00 | 0,00 | 4.479.511,00 | 4.479.511,00 | 5.398.914,78 | 5.398.914,78 | 5.218.731,46 | | 4.479.511,00 |
| SERVICIOS | | 1.950.080.429,72 | 1.425.862.444,25 | 4.382.584.949,87 | 4.382.584.949,87 | 4.370.661.021,38 | 4.370.661.021,15 | 4.015.274.603,37 | 75% | 5.810.049.126,89 |
| | 41301 SERVICIOS GENERALES | 13.528.876,72 | 873.839,47 | 26.528.632,94 | 26.528.632,94 | 19.829.568,97 | 19.829.568,97 | 19.618.463,05 | | 27.402.472,41 |
| | 41305 LOCACIONES DE SERVICIO | 4.591.377,50 | 3.349,62 | 5.972.899,50 | 5.972.899,50 | 5.972.899,50 | 5.972.899,50 | 5.972.899,50 | | 7.577.981,89 |
| | 41306 JUICIOS | 1.901.426.661,50 | 1.453.545.891,27 | 4.291.880.770,23 | 4.291.880.770,23 | 4.291.880.770,23 | 4.291.880.770,00 | 3.938.892.608,00 | | 5.745.426.661,50 |
| | 41310 SERVICIOS PUBLICOS | 10.991.514,00 | -28.560.636,11 | 39.552.150,11 | 39.552.150,11 | 38.919.285,59 | 38.919.285,59 | 38.919.285,59 | | 10.991.514,00 |
| | 41315 ALQUILER DE INMUEBLES | 19.542.000,00 | 0,00 | 18.650.497,09 | 18.650.497,09 | 14.058.497,09 | 14.058.497,09 | 11.871.347,23 | | 18.650.497,09 |
| EROGACIONES DE BIENES DE CAPITAL | | 10.000.000,00 | 0,00 | 9.024.915,00 | 9.024.915,00 | 9.024.915,00 | 9.024.915,00 | 3.944.915,00 | 90% | 10.000.000,00 |
| | <i>INVERSION REAL</i> | 10.000.000,00 | 0,00 | 9.024.915,00 | 9.024.915,00 | 9.024.915,00 | 9.024.915,00 | 3.944.915,00 | | 10.000.000,00 |
| | BIENES | 10.000.000,00 | 0,00 | 9.024.915,00 | 9.024.915,00 | 9.024.915,00 | 9.024.915,00 | 3.944.915,00 | | 10.000.000,00 |
| | 51101 BIENES DE CAPITAL | 10.000.000,00 | 0,00 | 9.024.915,00 | 9.024.915,00 | 9.024.915,00 | 9.024.915,00 | 3.944.915,00 | | 10.000.000,00 |
| TOTAL CUC 115 | TOTAL FISCALÍA DE ESTADO CUC 115 | 3.662.839.528,50 | 1.433.547.432,35 | 6.086.601.882,77 | 6.086.601.882,77 | 6.414.683.794,60 | 6.414.683.794,78 | 5.994.080.019,68 | | 7.585.397.608,89 |