

Clasificación Económica		Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES		3.651.771,78	213.613,96	3.138.157,82	3.138.157,82	2.441.060,58	2.441.060,58	2.271.930,75	73%	3.351.771,78
	41201 BIENES CORRIENTES	3.651.771,78	213.613,96	3.138.157,82	3.138.157,82	2.441.060,58	2.441.060,58	2.271.930,75		3.351.771,78
PERSONAL		1.699.107.327,00	2.424.825,42	1.696.682.501,58	1.696.682.501,58	1.760.910.092,77	1.760.910.092,64	1.703.301.017,48	104%	1.699.107.327,00
	41101 PERSONAL PERMANENTE	1.694.627.816,00	2.424.825,42	1.692.202.990,58	1.692.202.990,58	1.756.369.405,13	1.756.369.405,13	1.698.903.294,00		1.694.627.816,00
	41102 PERSONAL TEMPORARIO	4.479.511,00	0	4.479.511,00	4.479.511,00	4.540.687,64	4.540.687,64	439.772,48		4.479.511,00
SERVICIOS		1.950.080.429,72	2.477.925.822,43	3.329.855.010,82	3.329.855.010,82	3.314.792.632,55	3.314.792.632,58	3.088.008.385,40	57%	5.810.267.034,11
	41301 SERVICIOS GENERALES	13.528.876,72	2.359.987,06	25.042.485,35	25.042.485,35	17.500.971,60	17.500.971,60	15.492.750,34		27.402.472,41
	41305 LOCACIONES DE SERVICIO	4.591.377,50	3.349,62	5.088.431,41	5.088.431,41	5.088.431,41	5.088.431,41	5.088.431,41		7.577.981,89
	41306 JUICIOS	1.901.426.661,50	2.497.578.835,53	3.247.847.825,97	3.247.847.825,97	3.247.847.825,97	3.247.847.825,97	3.025.258.743,00		5.745.426.661,50
	41310 SERVICIOS PUBLICOS	10.991.514,00	-22.125.406,86	33.116.920,86	33.116.920,86	32.484.056,34	32.484.056,34	32.484.056,34		10.991.514,00
	41315 ALQUILER DE INMUEBLES	19.542.000,00	109.057,08	18.759.347,23	18.759.347,23	11.871.347,23	11.871.347,23	9.684.404,31		18.868.404,31
EROGACIONES	BIENES DE CAPITAL	10.000.000,00	35.500,00	8.411.915,00	8.411.915,00	3.331.915,00	3331915	3331915	33%	10.000.000,00
	<i>INVERSION REAL</i>	10.000.000,00	35.500,00	8.411.915,00	8.411.915,00	3.331.915,00	3331915	3331915		10.000.000,00
	BIENES	10.000.000,00	35.500,00	8.411.915,00	8.411.915,00	3.331.915,00	3331915	3331915		10.000.000,00
	51101 BIENES DE CAPITAL	10.000.000,00	35.500,00	8.411.915,00	8.411.915,00	3.331.915,00	3331915	3331915		10.000.000,00
TOTAL CUC 115	TOTAL FISCALÍA DE ESTADO CUC 115	3.662.839.528,50	2.480.599.761,81	5.038.087.585,22	5.038.087.585,22	5.081.475.700,90	5.081.475.700,80	4.796.913.248,63		7.522.726.132,89