

Clasificación Económica		Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
<b>BIENES</b>		<b>3.651.771,78</b>	<b>205.688,93</b>	<b>2.380.546,00</b>	<b>2.380.546,00</b>	<b>1.530.976,00</b>	<b>1.530.976,00</b>	<b>1.447.696,00</b>	<b>42%</b>	<b>3.651.771,78</b>
	41201 BIENES CORRIENTES	3.651.771,78	205.688,93	2.380.546,00	2.380.546,00	1.530.976,00	1.530.976,00	1.447.696,00		3.651.771,78
<b>PERSONAL</b>		<b>1.699.107.327,00</b>	<b>2.424.825,42</b>	<b>1.696.682.502,00</b>	<b>1.696.682.502,00</b>	<b>1.027.229.551,00</b>	<b>1.027.229.551,00</b>	<b>974.164.971,00</b>	<b>60%</b>	<b>1.699.107.327,00</b>
	41101 PERSONAL PERMANENTE	1.694.627.816,00	2.424.825,42	1.692.202.991,00	1.692.202.991,00	1.024.603.548,00	1.024.603.548,00	971.667.952,00		1.694.627.816,00
	41102 PERSONAL TEMPORARIO	4.479.511,00	0,00	4.479.511,00	4.479.511,00	2.626.003,00	2.626.003,00	2.497.019,00		4.479.511,00
<b>SERVICIOS</b>		<b>1.950.080.429,72</b>	<b>557.008.217,99</b>	<b>2.493.353.805,00</b>	<b>2.493.353.805,00</b>	<b>2.484.578.286,00</b>	<b>2.484.578.286,00</b>	<b>2.218.815.461,00</b>	<b>97%</b>	<b>2.555.752.859,11</b>
	41301 SERVICIOS GENERALES	13.528.876,72	2.937.722,88	16.333.669,00	16.333.669,00	11.092.456,00	11.092.456,00	9.158.088,00		17.719.454,79
	41305 LOCACIONES DE SERVICIO	4.591.377,50	30.267,97	2.664.416,00	2.664.416,00	2.664.416,00	2.664.416,00	2.664.416,00		6.363.806,89
	41306 JUICIOS	1.901.426.661,50	555.337.718,91	2.448.460.152,00	2.448.460.152,00	2.448.460.152,00	2.448.460.152,00	2.185.788.960,00		2.501.426.661,50
	41310 SERVICIOS PUBLICOS	10.991.514,00	-1.388.383,64	16.009.773,00	16.009.773,00	15.345.467,00	15.345.467,00	15.345.467,00		10.991.514,00
	41315 ALQUILER DE INMUEBLES	19.542.000,00	90.891,87	9.885.795,00	9.885.795,00	7.015.795,00	7.015.795,00	5.858.530,00		19.251.421,93
<b>EROGACIONES DE CAPITAL</b>	<b>BIENES DE CAPITAL</b>	<b>10.000.000,00</b>	<b>0,00</b>	<b>2.807.575,00</b>	<b>2.807.575,00</b>	<b>2.807.575,00</b>	<b>2.807.575,00</b>	<b>2.807.575,00</b>	<b>28%</b>	<b>10.000.000,00</b>
	INVERSION REAL	10.000.000,00	0,00	2.807.575,00	2.807.575,00	2.807.575,00	2.807.575,00	2.807.575,00		10.000.000,00
	BIENES	10.000.000,00	0,00	2.807.575,00	2.807.575,00	2.807.575,00	2.807.575,00	2.807.575,00		10.000.000,00
	51101 BIENES DE CAPITAL	10.000.000,00	0,00	2.807.575,00	2.807.575,00	2.807.575,00	2.807.575,00	2.807.575,00		10.000.000,00
<b>TOTAL CUC 115</b>	<b>TOTAL FISCALÍA DE ESTADO CU</b>	<b>3.662.839.528,50</b>	<b>559.638.732,34</b>	<b>4.195.224.428,00</b>	<b>4.195.224.428,00</b>	<b>3.516.146.388,00</b>	<b>3.516.146.388,00</b>	<b>3.197.235.703,00</b>		<b>4.268.511.957,89</b>